

**MINE HILL TOWNSHIP
INTRODUCTION OF MUNICIPAL BUDGET
BUDGET SUMMARY**

WHEREAS, Mine Hill Township is holding a meeting on April 2, 2026, for the purpose of introducing the 2026 Municipal Budget and conducting other matters as may come before the Township Council; and,

NOW, THEREFORE BE IT RESOLVED, by the Township Council of Mine Hill Township, in the County of Morris and State of New Jersey, that Mine Hill Township hereby petitions the Director of the Division of Local Government Services that the 2026 Local Municipal Budget be introduced and approved on first reading on April 3, 2026.

2026 MINE HILL TOWNSHIP MUNICIPAL BUDGET

Surplus anticipated general revenues	\$ 1,040,000.00
Total Miscellaneous revenue	828,944.00
Receipts from Delinquent Taxes	-0-
Local Property Taxes	<u>3,755,089.00</u>
Total General Revenues	\$ <u>5,624,033.00</u>
Salaries & Wages	\$ 1,052,250.00
Other Expenses	3,823,738.00
Capital Improvements	150,000.00
Debt Service	88,500.00
Statutory Expenditures	217,615.00
Reserve for Delinquent Taxes	<u>291,930.00</u>
Total 2026 Municipal Budget	\$ <u>5,624,033.00</u>
2026 Municipal Tax Rate	\$0.8104

2026 MINE HILL TOWNSHIP MUNICIPAL WATER UTILITY BUDGET

Surplus anticipated	\$ 75,000.00
Miscellaneous Revenue	20,000.00
Water Rents	<u>700,000.00</u>
Total General Revenues	\$ <u>795,000.00</u>
Salaries and Wages	\$ 220,000.00
Other Expense	525,000.00
Capital Improvement	30,000.00
Debt Service	-0-
Statutory and Deferred Charges	<u>20,000.00</u>
Total 2026 Municipal Budget	\$ <u>795,000.00</u>

2026 MINE HILL TOWNSHIP MUNICIPAL SEWER UTILITY BUDGET

User Fees and Charges	\$ 686,000.00
Surplus anticipated	165,000.00
Sewer Connections and Other Revenues	<u>164,000.00</u>
Total General Revenues	\$ <u>1,015,000.00</u>
Salaries and Wages	\$ 215,750.00
Other Expense	421,000.00

Capital Improvement	-0-
Debt Service	360,750.00
Statutory and Deferred Charges	<u>17,500.00</u>
Total 2026 Municipal Budget	\$ <u>1,015,000.00</u>

2026 MINE HILL TOWNSHIP SOLID WASTE BUDGET

Amount Raised by Taxation	\$ 611,255.00
Miscellaneous Revenue	-0-
Surplus anticipated	<u>39,745.00</u>
Total General Revenues	\$ <u>651,000.00</u>

Salaries and Wages	\$ 45,000.00
Other Expense	80,000.00
Contractual Services	521,000.00
Statutory and Deferred Charges	<u>5,000.00</u>
Total 2026 Municipal Budget	\$ <u>651,000.00</u>

BE IT FURTHER RESOLVED, that this Budget Resolution be noticed on the Township Website at <https://minehill.com/public-notices/>.

BE IT FURTHER RESOLVED, that a Public Hearing on the Budget will be held at the May 7, 2026 Township Council Meeting. This meeting will be held in the Municipal Building, 10 Baker Street, Mine Hill, New Jersey 07803 at 7:30 PM.

BE IT FINALLY RESOLVED, that copies of the detailed budget are available by contacting the Township Clerk Marcia H. Istvan at Clerk@MineHill.com or 862-437-1190. The detailed budget document will also be made available at www.MineHill.com under Township Announcements.