

2013 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: MINE HILL TOWNSHIP

COUNTY: MORRIS

Sam Morris	12/31/15
Mayor's Name	Term Expires as Mayor

Municipal Officials	12/1/11
Amanda G. Macchia	{ Date of Orig. Appt C-1614
Municipal Clerk	Cert No.
Judith O'Brian	T-8216
Tax Collector	Cert No.
Patricia J. Reiche	N-901
Chief Financial officer	Cert No.
Anthony Ardito	524
Registered Municipal Accountant	Lic No.
Anthony Bucco	
Municipal Attorney	

Official Mailing Address of the Solid Waste Collection District

MINE HILL TOWNSHIP

10 BAKER STREET

MINE HILL, NJ 07803

Phone#: 973-366-9031

Fax #: 973-366-1626

Governing Body Members	
Name	Term Expires
Kristine Kanzenbach	12/31/13
Conrad Pepperman	12/31/13
Bret Coranato	12/31/15
David Bloom	12/31/13
Fred Willis	12/31/15

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2013 Solid Waste Budget Resolution and Mail to:

**Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625**

New Jersey Department of Community Affairs
Division of Local Government Services
Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

The district provides to all residential homeowners, curbside collection of refuse, bulk items and recyclables. In addition, the district operates a recycling center and a yard waste composting site.

2. What percent of your municipality is serviced by the district? 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services are contractual. The contract with vendor is for \$27,000 per month.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No

**2013
SOLID WASTE COLLECTION DISTRICT**

Budget of the TOWNSHIP of MINE HILL, County of MORRIS for the Fiscal Year 2013.

It is hereby certified that the Solid Waste Collection District annexed hereto and hereby made a part hereof is a true copy of the Solid Waste Collection District Budget approved by resolution of the Governing Body on the

21st day of March, 2013

Certified by me, this 21st day of March, 2013

Margaret Macchio
Clerk
10 Baker Street
Address
Mine Hill, New Jersey 07803
Address
(973) 366-9031

It is hereby certified that the approved Solid Waste Collection District Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of March, 2013

Courtney Cecile

Registered Municipal Accountant

1110 Harrison Street, Suite C

Address

Frenchtown, NJ 08825

Address

(908) 996-4711

Phone Number

It is hereby certified that the approved Solid Waste Collection District Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 21st day of March, 2013

Patricia Reiche

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2013

By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2013

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF LOCAL FINANCE BOARD

The changes or comments which follow must be considered with further action on this budget.

Township of Mine Hill County of Morris

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection Budget of the Township of Mine Hill, County of Morris for the Fiscal Year 2013.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection Budget for the year 2013;

Be It Further Resolved, that said Budget be published in the "Daily Record" in the issue of March 28, 2013.

The Governing Body of the Township of Mine Hill does hereby approve the following as the Budget for the year 2013:

<p>RECORDED VOTE (Insert last name)</p>	<p>Ayes { Kazenbach { Coranato { Bloom { Willis { Pepperman</p>	<p>Nays { None {</p>	<p>{ Abstained { None { { Absent { None {</p>
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Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Mine Hill County of Morris on March 21, 2013.

A Hearing on the Budget and Tax Resolution Will be held at the Municipal Building on April 18, 2013 at

7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

SOLID WASTE COLLECTION DISTRICT BUDGET

10. DEDICATED REVENUES FROM <u>SOLID WASTE COLLECTION DISTRICT</u>		2013		2012		Realized in	
						Cash in 2012	
Operating Surplus Anticipated				50,000	00	50,000	00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services							
Total Operating Surplus Anticipated		0	00	50,000	00	50,000	00
Tax Levy		377,000	00	377,000	00	377,000	00
Miscellaneous							
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Total <u>Solid Waste Collection District</u> Revenues	08-599	377,000	00	427,000	00	427,000	00

SOLID WASTE COLLECTION DISTRICT BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR <u>SOLID WASTE COLLECTION DISTRICT</u>		Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
	xxxxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Operating:													
Salaries & Wages		30,000	00	30,200	00			30,200	00	28,171	00	2,029	00
Other Expenses		10,000	00	20,850	00			20,850	00	3,262	00	17,588	00
Contractual		334,000	00	322,950	00			322,950	00	322,950	00		

SOLID WASTE COLLECTION DISTRICT BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR <u>SOLID WASTE COLLECTION DISTRICT</u>		Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
DEFERRED CHARGES:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Emergency Authorizations						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Contribution to:													
Public Employees' Retirement System													
Social Security System (O.A.S.I.)		3,000	00	3,000	00			3,000	00	2,076	00	924	00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et.seq.)													
Judgements													
Deficits in Operations in Prior Years						xxxxxxx	xx					xxxxxxx	xx
Surplus (General Budget)				50,000	00	xxxxxxx	xx	50,000	00	50,000	00	xxxxxxx	xx
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	377,000	00	427,000	00	0	00	427,000	00	406,459	00	20,541	00

SECTION 2 - UPON ADOPTION FOR YEAR 2013

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it resolved by the Governing Body of the Township
 of Mine Hill County of Morris that the budget hereinbefore set forth is hereby adopted
 and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 377,000.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE

(Insert last name)

{ Kazenbach
{ Coranato
 Ayes { *Blayser*
Willis
 {

Nays {

Abstained {

Absent { *Hepperman*

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues	
Surplus Anticipated	\$ -
Miscellaneous Revenues Anticipated	
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	\$ 377,000.00
Total Revenues	\$ 377,000.00
3. General Appropriations	
Operations	\$ 374,000.00
Deferred Charges	
Statutory Expenditures	\$ 3,000.00
Judgements	
Deficit in Operations in Prior Years	
Surplus (General Budget)	\$ -
Total Appropriations	\$ 377,000.00

It is hereby certified that the within budget is a true copy of the
 budget finally adopted by resolution of the Governing Body on the 18th day of
April, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved
 budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 18th day of April, 2013 *Amanda Macchia*, Clerk.