



Community Service Division

- Training
- Juvenile Officer
- Police Explorer Program
- School and Youth educational programs
 - Dare
 - Every 15 Minutes
 - Alive at 25
 - Stranger Danger



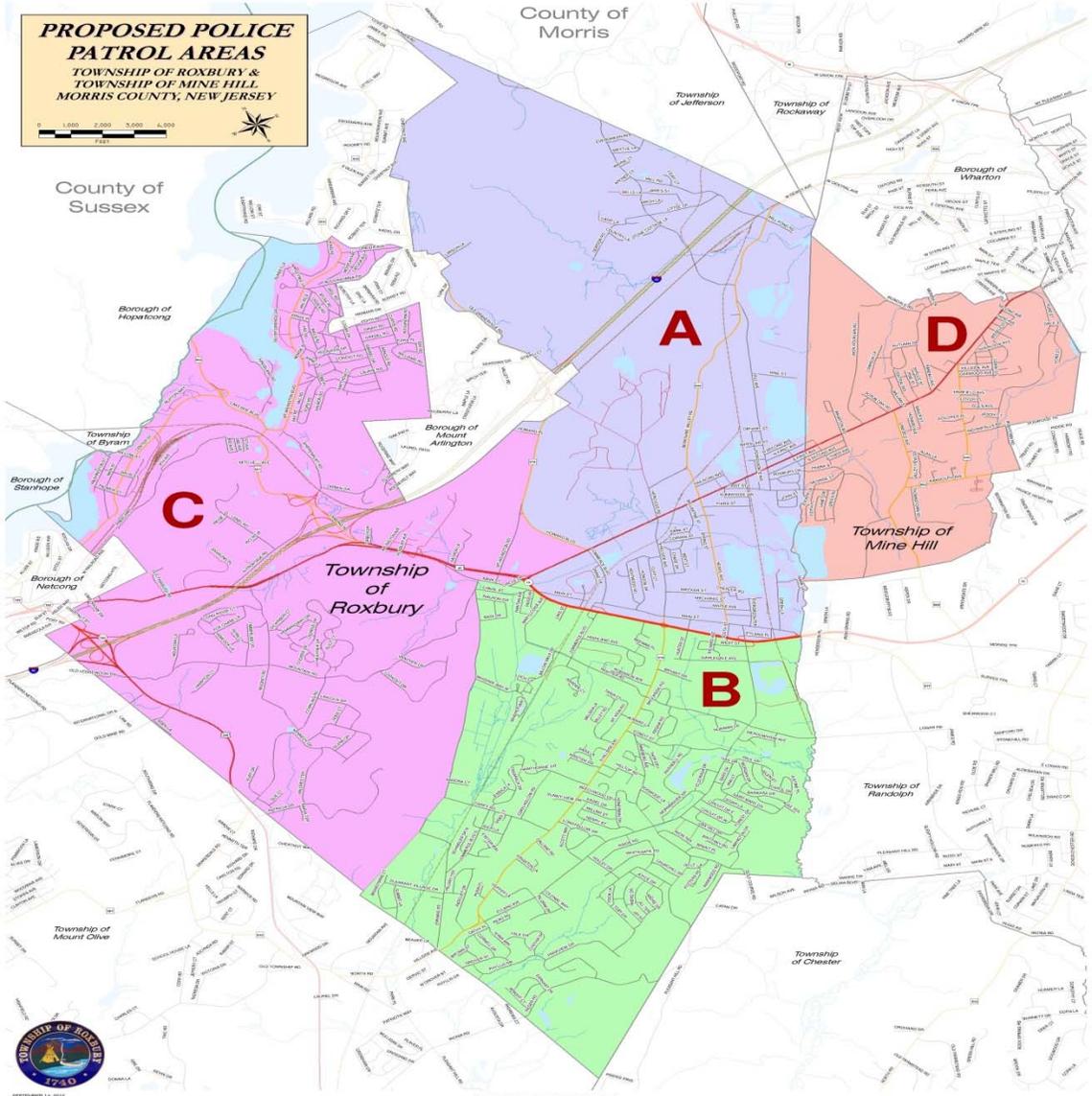
Emergency Service Unit

- A component of the Community Service Division, the Unit provides specialized support and advanced equipment to emergency situations. ESU has a trained officer on the scene of accidents and medical emergencies with the proper equipment until the arrival of the ambulance and paramedic units.
- The ESU Officer serve as regular patrol officer until a medical emergency arises. They are dispatched in their specially equipped truck which carries the basic life support equipment for the officer to immediately when arriving on scene.
- ESU Personnel is highly trained in:
 - Advanced Cardiac Life Support
 - Pediatric Advance Life Support
 - Vehicle Extrication
 - Qualified as a Paramedic, the education and training exceeds your standard EMT.

TRANSITION

	<u>Roxbury</u>	<u>Roxbury/Mine Hill</u>
<u>Total Officers:</u>	42	48
<u>Supervisors:</u>	12	12
<u>Detectives:</u>	5	6
<u>Traffic:</u>	6	7

**PROPOSED POLICE
PATROL AREAS**
TOWNSHIP OF ROXBURY &
TOWNSHIP OF MINE HILL
MORRIS COUNTY, NEW JERSEY



REVISED 12/10/12

Prepared by: The Planning Commission, Planning Department

COVERAGE

MONDAY THROUGH FRIDAY

0600-1700 HOURS: AVERAGE OF 11 OFFICERS ON DUTY
AND 5 MEMBERS OF THE COMMAND STAFF

1700-0200 HOURS: AVERAGE OF 7 OFFICERS ON DUTY

0200-0700 HOURS: AVERAGE OF 5 OFFICERS ON DUTY

SATURDAY AND SUNDAY

0600-1700 HOURS: AVERAGE OF 7 OFFICERS ON DUTY

1700-0200 HOURS: AVERAGE OF 6 OFFICERS ON DUTY

0200-0700 HOURS: AVERAGE OF 5 OFFICERS ON DUTY

2010 CRIME TRENDS

	<u>*UCR</u>	<u>**CRIME INDEX</u>		<u>UCR</u>	<u>CRIME INDEX</u>
<u>MINE HILL:</u>	29	7.9%	<u>MINE HILL:</u>	29	7.9%
<u>WHARTON:</u>	128	19.6%	<u>ROXBURY:</u>	267	11.4%
<u>COMBINED:</u>	157	15.5%	<u>COMBINED:</u>	296	11.2%
<u>OFFICERS PER INCIDENT:</u>	7.47 (21)		<u>OFFICERS PER INCIDENT:</u>	6.16 (48)	

** CRIME INDEX EQUALS AMOUNT OF CRIMES IN TOWN, DIVIDED BY POPULATION PER 1000.

*UCR: IS THE UNIFORM CRIME REPORT PROVIDED BY THE FBI THAT COMPILES THE AMOUNT OF CRIMES REPORTED IN A JURISDICTION

ROXBURY HAS THE ABILITY TO HANDLE MORE INCIDENTS DUE TO THE AMOUNT OF OFFICERS ON DUTY

SERVICES

- ALL OF THE POLICE SERVICES PROVIDED TO ROXBURY TOWNSHIP RESIDENTS WILL BE PROVIDED EQUALLY TO THE MINE HILL RESIDENTS
- ALL SPECIALIZED BUREAUS SERVICES WILL BE EQUALLY ACCESSIBLE TO THE RESIDENTS OF MINE HILL.

MINE HILL AND ROXBURY PARTNERSHIP

OPERATIONAL EFFICIENCY, COST EFFECTIVENESS AND MEETING THE NEEDS AND EXPECTATIONS OF THE MINE HILL COMMUNITY, SHOULD BE A FUNDAMENTAL FACTOR IN THE DECISION MAKING PROCESS

THIS AGREEMENT WILL BEST SERVE THE CITIZENS OF MINE HILL AND PROVIDE THEM WITH THE POLICE SERVICES THEY DESERVE.

Roxbury/Mine Hill 7 Year Cost Breakdown

Total Budget includes Mine Hill - 48 Officers

	2012	2013	2014	2015	2016	2017	2018	2019	2020
Salaries	\$7,946,991	\$8,192,761	\$8,356,616	\$8,523,749	\$8,694,224	\$8,868,108	\$9,045,470	\$9,226,380	\$9,410,907
Health Coverage	\$1,319,616	\$1,317,096	\$1,448,806	\$1,593,686	\$1,753,055	\$1,928,360	\$2,121,196	\$2,333,316	\$2,566,647
Operating Cost	\$285,453	\$291,162	\$296,985	\$302,925	\$308,984	\$315,163	\$321,466	\$327,896	\$334,454
Fuel/Tires/Gen Maintenance for Vehicles	\$93,233	\$95,098	\$97,000	\$98,940	\$100,918	\$102,937	\$104,996	\$107,095	\$109,237
Overtime	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total	\$9,945,293	\$10,196,117	\$10,499,407	\$10,819,300	\$11,157,180	\$11,514,568	\$11,893,129	\$12,294,687	\$12,721,246

Mine Hill's percentage of budget (13.6% of above)

	2012	2013	2014	2015	2016	2017	2018	2019	2020
Salaries	\$1,080,791	\$1,114,216	\$1,136,500	\$1,159,230	\$1,182,414	\$1,206,063	\$1,230,184	\$1,254,788	\$1,279,883
Health Coverage	\$179,468	\$179,125	\$197,038	\$216,741	\$238,415	\$262,257	\$288,483	\$317,331	\$349,064
Operating Cost	\$38,822	\$39,598	\$40,390	\$41,198	\$42,022	\$42,862	\$43,719	\$44,594	\$45,486
Fuel/Tires/Gen Maintenance for Vehicles	\$12,680	\$12,933	\$13,192	\$13,456	\$13,725	\$13,999	\$14,279	\$14,565	\$14,856
Overtime	\$40,800	\$40,800	\$40,800	\$40,800	\$40,800	\$40,800	\$40,800	\$40,800	\$40,800
Total after Vehicle Charge	\$1,352,560	\$1,386,672	\$1,427,919	\$1,471,425	\$1,517,377	\$1,565,981	\$1,617,465	\$1,672,077	\$1,730,089

**Roxbury/Mine Hill
Population Percentage Calculation**

October 23, 2012

Roxbury	23,324		
Mine Hill	3,679	=	13.6% of total population
	27,003		

Estimate total combine budget **13.6%**

2013	\$10,196,117	\$1,386,672
2014	\$10,499,407	\$1,427,919
2015	\$10,819,300	\$1,471,425
2016	\$11,157,180	\$1,517,377
2017	\$11,514,568	\$1,565,981
2018	\$11,893,129	\$1,617,465
2019	\$12,294,687	\$1,672,077
2020	\$12,721,246	\$1,730,089



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POLICE

TOWNSHIP OF ROXBURY

Proudly Serving Mine Hill Township

EMERGENCY
DIAL 911

